

**Table 1**  
**Provisional**  
**Pakistan: Summary of Consolidated Federal and Provincial**  
**Budgetary Operations, 2008-09**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>384961</b>	<b>834478</b>	<b>1301415</b>	<b>1850901</b>
<b>Tax Revenue</b>	<b>276812</b>	<b>577993</b>	<b>849199</b>	<b>1204670</b>
Federal	264207	556026	816155	1158586
Provincial	12605	21967	33044	46084
<b>Non-Tax</b>	<b>108149</b>	<b>256485</b>	<b>452216</b>	<b>646231</b>
Federal	99714	231741	404194	562443
Provincial	8435	24744	48022	83788
<b>Total Expenditure</b>	<b>522832</b>	<b>1083930</b>	<b>1706615</b>	<b>2531308</b>
<b>Expenditure Booked</b>	<b>513754</b>	<b>1051996</b>	<b>1661818</b>	<b>2497297</b>
<b>Current Expenditure</b>	<b>456110</b>	<b>919186</b>	<b>1415503</b>	<b>2041570</b>
Of which : Interest	142300	299700	442762	637790
Defence	82181	147783	224207	329902
<b>Development Expenditure &amp; net lending</b>	<b>57644</b>	<b>132810</b>	<b>246315</b>	<b>455728</b>
<b>Unidentified Expenditure</b>	<b>9079</b>	<b>31934</b>	<b>44797</b>	<b>34011</b>
<b>Budget Deficit</b>	<b>137872</b>	<b>249452</b>	<b>405200</b>	<b>680407</b>
<b>Financing</b>	<b>137872</b>	<b>249452</b>	<b>405200</b>	<b>680407</b>
<b>External</b>	<b>6162</b>	<b>36991</b>	<b>83983</b>	<b>149651</b>
<b>Domestic</b>	<b>131710</b>	<b>212461</b>	<b>321217</b>	<b>530756</b>
Non-Bank	27082	30193	143709	223846
Bank	104628	180978	176218	305620
Privatization Proceeds	0	1290	1290	1290

**Memo Items:-**

	As %age of GDP			
<b>Total Revenue</b>	<b>2.9</b>	<b>6.2</b>	<b>9.7</b>	<b>14.1</b>
Tax Revenue	2.1	4.3	6.3	9.2
Nontax Revenue	0.8	1.9	3.4	4.9
<b>Total Expenditure</b>	<b>3.9</b>	<b>8.1</b>	<b>12.8</b>	<b>19.3</b>
Current	3.4	6.9	10.6	15.6
Of which : Interest	1.1	2.2	3.3	4.9
Defence	0.6	1.1	1.7	2.5
Development Expenditure and net lending	0.4	1.0	1.8	3.5
<b>Budget deficit</b>	<b>1.0</b>	<b>1.9</b>	<b>3.0</b>	<b>5.2</b>
<b>GDP (Rs. in Billion)</b>	<b>13384</b>	<b>13384</b>	<b>13384</b>	<b>13095</b>

**Note:** Figures based on information from AGPR/Provincial A.Gs./ SBP/EAD.

**Table 2**  
**Provisional**  
**Pakistan: Summary of Consolidated Federal and Provincial Revenue**  
**2008-09**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>384961</b>	<b>834478</b>	<b>1301415</b>	<b>1850901</b>
<b>Tax Revenue</b>	<b>276812</b>	<b>577993</b>	<b>849199</b>	<b>1204670</b>
<b>Direct Taxes</b>	<b>89720</b>	<b>210779</b>	<b>307580</b>	<b>440271</b>
<b>Taxes on property</b>	<b>1816</b>	<b>2523</b>	<b>2995</b>	<b>4604</b>
<b>Taxes on goods and services</b>	<b>136566</b>	<b>272568</b>	<b>404497</b>	<b>571811</b>
Excise duty	24789	50278	83360	119517
Sales Tax	111777	222289	321137	452294
<b>Taxes on international trade</b>	<b>38167</b>	<b>73447</b>	<b>105391</b>	<b>148382</b>
<b>Other taxes</b>	<b>10543</b>	<b>18677</b>	<b>28736</b>	<b>39602</b>
Stamp duties	2594	5031	7826	11289
Motor vehicles tax	2130	3543	5660	7534
Other taxes	5819	10103	15250	20779
<b>Nontax Revenue</b>	<b>108149</b>	<b>256485</b>	<b>452216</b>	<b>646231</b>
Profits Post Office Deptt/PTA	33	33	33	33
Interest (PSEs & Others)	1629	3678	16276	24280
Dividends	9524	34389	40203	58515
SBP profit	28000	71918	135263	161163
Defence	29189	30180	39659	73683
Citizenship, Naturalization & Passport Fee	2193	3394	5288	8668
Development Surcharges on Petroleum	1843	28839	74645	112011
Development Surcharges on Gas	6356	8510	10494	14015
Discount Retained on Crude Oil	4094	5967	23676	25583
Royalty on Oil/Gas	10373	25812	33191	49187
Others	14915	43765	73487	119093
<b><u>Memo Items:-</u></b>			<b>As %age of GDP</b>	
<b>Total Revenue</b>	<b>2.9</b>	<b>6.2</b>	<b>9.7</b>	<b>14.1</b>
<b>Tax revenue</b>	<b>2.1</b>	<b>4.3</b>	<b>6.3</b>	<b>9.2</b>
Direct Taxes	0.7	1.6	2.3	3.4
Taxes on goods and services	1.0	2.0	3.0	4.4
Excise duty	0.2	0.4	0.6	0.9
Sales Tax	0.8	1.7	2.4	3.5
Taxes on international trade	0.3	0.5	0.8	1.1
Other taxes	0.1	0.1	0.2	0.3
<b>Nontax Revenue</b>	<b>0.8</b>	<b>1.9</b>	<b>3.4</b>	<b>4.9</b>
<b>GDP (Rs. in Billion)</b>	<b>13384</b>	<b>13384</b>	<b>13384</b>	<b>13095</b>

**Table 3**  
**Provisional**  
**Pakistan: Summary of Consolidated Federal and Provincial Expenditure**  
**2008-09**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Expenditure (Booked)</b>	<b>513754</b>	<b>1051996</b>	<b>1661818</b>	<b>2497297</b>
<b>Current Expenditure</b>	<b>456110</b>	<b>919186</b>	<b>1415503</b>	<b>2041570</b>
<b>Federal</b>	<b>341000</b>	<b>682720</b>	<b>1037901</b>	<b>1495873</b>
<b>General Public Service</b>	<b>194198</b>	<b>434060</b>	<b>666104</b>	<b>954658</b>
Servicing of Domestic Debt	128100	265800	395030	558729
Servicing of Foreign Debt	14200	33900	47732	79061
Superannuation Allowances & Pension	9184	30761	41954	63828
Grants (Other than Provinces)	16411	40279	77953	114359
Other General Public Service	26303	63320	103435	138681
<b>Defence Affairs and Service</b>	<b>82181</b>	<b>147783</b>	<b>224207</b>	<b>329902</b>
<b>Public Orders and Safety Affairs</b>	<b>6506</b>	<b>13890</b>	<b>21375</b>	<b>33327</b>
<b>Economics Affairs</b>	<b>50594</b>	<b>74494</b>	<b>100589</b>	<b>136553</b>
<b>Environmental Protection</b>	<b>34</b>	<b>73</b>	<b>105</b>	<b>126</b>
<b>Housing and Community Amenities</b>	<b>40</b>	<b>548</b>	<b>597</b>	<b>751</b>
<b>Health</b>	<b>1119</b>	<b>2336</b>	<b>3842</b>	<b>5535</b>
<b>Recreation Culture and Religion</b>	<b>798</b>	<b>1199</b>	<b>2298</b>	<b>4354</b>
<b>Education Affairs and Services</b>	<b>5270</b>	<b>7706</b>	<b>16386</b>	<b>25944</b>
<b>Social Protection</b>	<b>260</b>	<b>630</b>	<b>2398</b>	<b>4723</b>
<b>Provincial</b>	<b>115110</b>	<b>236466</b>	<b>377602</b>	<b>545697</b>
<b>Development Expenditure and net lending</b>	<b>57644</b>	<b>132810</b>	<b>246315</b>	<b>455728</b>
<b>Total Development Expenditure</b>	<b>56751</b>	<b>132278</b>	<b>243179</b>	<b>448817</b>
<b>PSDP</b>	<b>56102</b>	<b>121861</b>	<b>215987</b>	<b>397517</b>
Federal*	35350	73160	106808	195704
Provincial	20752	48701	109179	201813
Other Development Expenditure	649	10417	27192	51300
<b>Net lending</b>	<b>893</b>	<b>532</b>	<b>3136</b>	<b>6911</b>
<b>Memo Items:-</b>			<b>As %age of GDP</b>	
<b>Total Expenditure</b>	<b>3.8</b>	<b>7.9</b>	<b>12.4</b>	<b>19.1</b>
<b>Current Expenditure</b>	<b>3.4</b>	<b>6.9</b>	<b>10.6</b>	<b>15.6</b>
<b>Federal</b>	<b>2.5</b>	<b>5.1</b>	<b>7.8</b>	<b>11.4</b>
<b>General Public Service</b>	<b>1.5</b>	<b>3.2</b>	<b>5.0</b>	<b>7.3</b>
Servicing of Domestic Debt	1.0	2.0	3.0	4.3
Servicing of Foreign Debt	0.1	0.3	0.4	0.6
Superannuation Allowances & Pension	0.1	0.2	0.3	0.5
<b>Defence Affairs and Service</b>	<b>0.6</b>	<b>1.1</b>	<b>1.7</b>	<b>2.5</b>
<b>Provincial</b>	<b>0.9</b>	<b>1.8</b>	<b>2.8</b>	<b>4.2</b>
<b>Development Expenditure</b>	<b>0.4</b>	<b>1.0</b>	<b>1.8</b>	<b>3.4</b>
<b>GDP (Rs. in Billion)</b>	<b>13384</b>	<b>13384</b>	<b>13384</b>	<b>13095</b>

\* Net excluding development grants to provinces

**Table 4**  
**Provisional**  
**Pakistan: Federal Government Fiscal Operations, 2008-09**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Tax Revenue (a+b)</b>	<b>264207</b>	<b>556026</b>	<b>816155</b>	<b>1158586</b>
<b>(a) Direct Taxes</b>	<b>89720</b>	<b>210779</b>	<b>307580</b>	<b>440271</b>
Income Tax	87638	203193	297591	418819
Workers Welfare Tax	413	2015	2200	2419
Workers Participation Fund	1328	3956	5590	15829
Capital Value Tax	341	1614	2199	3204
<b>(b) Indirect Taxes</b>	<b>174487</b>	<b>345248</b>	<b>508575</b>	<b>718315</b>
Customs	38167	73447	105391	148382
Sales Tax	111777	222289	321137	452294
Federal Excise	24180	48785	81000	116055
Other Taxes (ICT)	343	692	1004	1531
Airport Tax	20	34	43	53
<b>Non Tax Revenue</b>	<b>103963</b>	<b>240241</b>	<b>417167</b>	<b>580912</b>
Profits Post Office Deptt/PTA	33	33	33	33
Interest (Provinces)	4249	8500	12973	18469
Interest (PSEs & Others)	1622	3618	16209	24108
Dividend	9524	34389	40203	58515
SBP profit	28000	71918	135263	161163
Defence	29189	30180	39659	73683
Citizenship, Naturalization & Passport Fee	2193	3394	5288	8668
Petroleum Development Levy	1843	28839	74645	112011
Development Surcharge on Gas	6356	8510	10494	14015
Discount Retained on Crude Price	4094	5967	23676	25583
Royalty on Oil/Gas	10373	25812	33191	49187
Others	6487	19081	25532	35477
<b>Gross Federal Receipts</b>	<b>368170</b>	<b>796267</b>	<b>1233322</b>	<b>1739498</b>
<b>Less Provincial Share</b>	<b>124369</b>	<b>250580</b>	<b>381030</b>	<b>525649</b>
<b>Net Federal Receipts</b>	<b>243801</b>	<b>545687</b>	<b>852292</b>	<b>1213849</b>
<b>Total Expenditure (a+b)</b>	<b>392734</b>	<b>795986</b>	<b>1234644</b>	<b>1844742</b>
<b>a) Current expenditure</b>	<b>350416</b>	<b>701904</b>	<b>1066882</b>	<b>1536441</b>
<b>General Public Service</b>	<b>203614</b>	<b>453244</b>	<b>695085</b>	<b>995226</b>
Servicing of Domestic Debt	128100	265800	395030	558729
Servicing of Foreign Debt	14200	33900	47732	79061
Superannuation Allowances & Pension	9184	30761	41954	63828
Grants to Provincial Govt.	9416	19184	28981	40568
Grants to Others	16411	40279	77953	114359
Other General Public Service	26303	63320	103435	138681
<b>Defence Affairs and Service</b>	<b>82181</b>	<b>147783</b>	<b>224207</b>	<b>329902</b>
<b>Public Order and Safety Affairs</b>	<b>6506</b>	<b>13890</b>	<b>21375</b>	<b>33327</b>
<b>Economics Affairs</b>	<b>50594</b>	<b>74494</b>	<b>100589</b>	<b>136553</b>
<b>Environmental Protection</b>	<b>34</b>	<b>73</b>	<b>105</b>	<b>126</b>
<b>Housing and Community Amenities</b>	<b>40</b>	<b>548</b>	<b>597</b>	<b>751</b>
<b>Health</b>	<b>1119</b>	<b>2336</b>	<b>3842</b>	<b>5535</b>
<b>Recreation Culture and Religion</b>	<b>798</b>	<b>1199</b>	<b>2298</b>	<b>4354</b>
<b>Education Affairs and Services</b>	<b>5270</b>	<b>7706</b>	<b>16386</b>	<b>25944</b>
<b>Social Protection</b>	<b>260</b>	<b>630</b>	<b>2398</b>	<b>4723</b>
<b>b) Development expenditure and net lending</b>	<b>42318</b>	<b>94083</b>	<b>167762</b>	<b>308301</b>
<b>Total Development Expenditure</b>	<b>39885</b>	<b>91759</b>	<b>147710</b>	<b>264538</b>
PSDP	39236	81342	120518	213238
Of which Development grants to Provinces	3886	8182	13710	17534
Others Development Expenditure	649	10417	27192	51300
<b>Net lending</b>	<b>2433</b>	<b>2324</b>	<b>20052</b>	<b>43763</b>
Provinces	1540	1792	16916	36852
Others	893	532	3136	6911
<b>Overall balance</b>	<b>148933</b>	<b>250299</b>	<b>382352</b>	<b>630893</b>
<b>Financing</b>	<b>134386</b>	<b>281396</b>	<b>457408</b>	<b>643695</b>
<b>External</b>	<b>6162</b>	<b>36991</b>	<b>83983</b>	<b>149651</b>
<b>Domestic</b>	<b>128224</b>	<b>244405</b>	<b>373425</b>	<b>494044</b>
Bank	100194	209725	222762	260239
Nonbank	28030	33390	149373	232515
Privatization Proceeds	0	1290	1290	1290
<b>Memo Item</b>				
<b>FBR Tax Collection</b>	<b>263844</b>	<b>555300</b>	<b>815108</b>	<b>1157002</b>

**Table 5**  
**Provisional**  
**Pakistan: Provincial Government Fiscal Operations, 2008-09**  
(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>160251</b>	<b>326449</b>	<b>521703</b>	<b>750475</b>
<b>Provincial share in Fed revenue</b>	<b>124369</b>	<b>250580</b>	<b>381030</b>	<b>525649</b>
<b>Provincial Taxes</b>	<b>12605</b>	<b>21967</b>	<b>33044</b>	<b>46084</b>
Property taxes	1816	2523	2995	4604
Excise duties	609	1493	2360	3462
Stamp duties	2594	5031	7826	11289
Motor vehicles tax	2130	3543	5660	7534
Other	5456	9377	14203	19195
<b>Provincial Nontax</b>	<b>8435</b>	<b>24744</b>	<b>48022</b>	<b>83788</b>
Interest	7	60	67	172
Profits from hydro electricity	0	0	2000	3500
Irrigation	443	1153	2128	3240
Others	7985	23531	43827	76876
<b>Federal Loans and grants</b>	<b>14842</b>	<b>29158</b>	<b>59607</b>	<b>94954</b>
Loans(net)	1540	1792	16916	36852
Current Grants	9416	19184	28981	40568
Development grants	3886	8182	13710	17534
<b>Total expenditure</b>	<b>140111</b>	<b>293667</b>	<b>499754</b>	<b>765978</b>
<b>Current expenditure</b>	<b>119359</b>	<b>244966</b>	<b>390575</b>	<b>564165</b>
Interest payment to Federal Govt.	4249	8500	12973	18469
Other Current Expenditure	115110	236466	377602	545697
<b>Development expenditure (PSDP)</b>	<b>20752</b>	<b>48701</b>	<b>109179</b>	<b>201813</b>
<b>Overall balance</b>	<b>20141</b>	<b>32782</b>	<b>21949</b>	<b>-15503</b>
<b>Financing</b>	<b>3486</b>	<b>-31944</b>	<b>-52208</b>	<b>36712</b>
External	-	-	-	-
<b>Domestic</b>	<b>3486</b>	<b>-31944</b>	<b>-52208</b>	<b>36712</b>
Bank	4434	-28747	-46544	45381
Nonbank	-948	-3197	-5664	-8669

**Table 6**  
**Provisional**  
**Pakistan: Provincial Government Fiscal Operations, 2008-09 - PUNJAB**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>72618</b>	<b>159769</b>	<b>250304</b>	<b>364377</b>
<b>Provincial share in Fed revenue</b>	59790	123962	191336	265205
<b>Provincial Taxes</b>	<b>5651</b>	<b>10197</b>	<b>15149</b>	<b>22066</b>
Property taxes	1604	2109	2285	3664
Excise duties	168	449	704	1041
Stamp duties	1421	2926	4668	6845
Motor vehicles tax	1312	2140	3257	4393
Other	1146	2573	4235	6123
<b>Provincial Nontax</b>	<b>5413</b>	<b>19656</b>	<b>27027</b>	<b>52999</b>
Interest	3	6	7	9
Irrigation	387	875	1611	2514
Others	5023	18775	25409	50476
<b>Federal Loans and grants</b>	<b>1764</b>	<b>5954</b>	<b>16792</b>	<b>24107</b>
Loans(net)	728	3063	11420	16900
Current Grants	1036	2156	3198	4526
Development grants		735	2175	2681
<b>Total expenditure</b>	<b>68127</b>	<b>148225</b>	<b>264577</b>	<b>383306</b>
<b>Current expenditure</b>	<b>56778</b>	<b>120249</b>	<b>197852</b>	<b>276524</b>
Interest payment to Federal Govt.	2487	4975	7637	10492
Other Current Expenditure	54291	115274	190215	266032
<b>Development expenditure (PSDP)</b>	<b>11349</b>	<b>27976</b>	<b>66725</b>	<b>106782</b>
<b>Overall balance</b>	<b>4491</b>	<b>11544</b>	<b>-14273</b>	<b>-18928</b>
<b>Financing</b>	<b>1869</b>	<b>-17473</b>	<b>-30145</b>	<b>29962</b>
External	-	-	-	-
<b>Domestic</b>	<b>1869</b>	<b>-17473</b>	<b>-30145</b>	<b>29962</b>
Bank	2543	-16489	-26698	35151
Nonbank	-674	-984	-3447	-5189

**Table 7**  
**Provisional**  
**Pakistan: Provincial Government Fiscal Operations, 2008-09 - SINDH**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>47094</b>	<b>90491</b>	<b>142296</b>	<b>209959</b>
<b>Provincial share in Fed revenue</b>	<b>37393</b>	<b>76722</b>	<b>116353</b>	<b>161615</b>
<b>Provincial Taxes</b>	<b>6218</b>	<b>10421</b>	<b>15452</b>	<b>21013</b>
Property taxes	162	288	534	743
Excise duties	393	941	1472	2111
Stamp duties	1059	1898	2809	3945
Motor vehicles tax	542	942	1655	2170
Other	4062	6352	8982	12044
<b>Provincial Nontax</b>	<b>815</b>	<b>1769</b>	<b>2957</b>	<b>5923</b>
Interest	0	5	7	11
Irrigation	3	148	272	346
Others	812	1616	2678	5566
<b>Federal Loans and grants</b>	<b>2668</b>	<b>1579</b>	<b>7534</b>	<b>21408</b>
Loans(net)	95	-3768	-2678	7023
Current Grants	1977	4063	6035	9561
Development grants	596	1284	4178	4824
<b>Total expenditure</b>	<b>46631</b>	<b>94033</b>	<b>140363</b>	<b>220340</b>
<b>Current expenditure</b>	<b>41255</b>	<b>83079</b>	<b>116202</b>	<b>172253</b>
Interest payment to Federal Govt.	893	1787	2728	3815
Other Current Expenditure	40362	81293	113474	168438
<b>Development expenditure (PSDP)</b>	<b>5376</b>	<b>10954</b>	<b>24161</b>	<b>48087</b>
<b>Overall balance</b>	<b>463</b>	<b>-3542</b>	<b>1933</b>	<b>-10381</b>
<b>Financing</b>	<b>955</b>	<b>-7263</b>	<b>-11653</b>	<b>-7941</b>
External	-	-	-	-
<b>Domestic</b>	<b>955</b>	<b>-7263</b>	<b>-11653</b>	<b>-7941</b>
Bank	1052	-6816	-11036	-5779
Nonbank	-97	-448	-618	-2162

**Table 8**  
**Provisional**  
**Pakistan: Provincial Government Fiscal Operations, 2008-09 - N.W.F.P.**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>21730</b>	<b>43323</b>	<b>81949</b>	<b>111933</b>
<b>Provincial share in Fed revenue</b>	15484	31364	47657	65561
<b>Provincial Taxes</b>	<b>579</b>	<b>1069</b>	<b>1874</b>	<b>2153</b>
Property taxes	41	101	125	132
Excise duties	6	12	19	28
Stamp duties	86	164	252	358
Motor vehicles tax	233	377	546	699
Other	213	415	932	936
<b>Provincial Nontax</b>	<b>1766</b>	<b>2309</b>	<b>16466</b>	<b>21932</b>
Interest	4	48	51	123
Profits from hydro electricity	0	0	2000	3500
Irrigation	42	78	107	219
Others	1720	2183	14308	18090
<b>Federal Loans and grants</b>	<b>3901</b>	<b>8581</b>	<b>15952</b>	<b>22288</b>
Loans(net)	314	1419	4592	6834
Current Grants	3296	6684	10361	13880
Development grants	291	478	999	1574
<b>Total expenditure</b>	<b>16952</b>	<b>29090</b>	<b>56584</b>	<b>103157</b>
<b>Current expenditure</b>	<b>14459</b>	<b>23455</b>	<b>44916</b>	<b>71261</b>
Interest payment to Federal Govt.	669	1338	2007	3272
Other Current Expenditure	13790	22117	42909	67989
<b>Development expenditure (PSDP)</b>	<b>2493</b>	<b>5635</b>	<b>11668</b>	<b>31896</b>
<b>Overall balance</b>	<b>4778</b>	<b>14233</b>	<b>25365</b>	<b>8776</b>
<b>Financing</b>	<b>415</b>	<b>-5757</b>	<b>-7378</b>	<b>8426</b>
External	-	-	-	-
<b>Domestic</b>	<b>415</b>	<b>-5757</b>	<b>-7378</b>	<b>8426</b>
Bank	613	-3973	-6432	8534
Nonbank	-198	-1784	-946	-108



**Table 9**  
**Provisional**  
**Pakistan: Provincial Government Fiscal Operations, 2008-09 - BALOCHISTAN**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>Total Revenue</b>	<b>18810</b>	<b>32866</b>	<b>47154</b>	<b>64205</b>
<b>Provincial share in Fed revenue</b>	<b>11702</b>	<b>18532</b>	<b>25684</b>	<b>33268</b>
<b>Provincial Taxes</b>	<b>157</b>	<b>280</b>	<b>569</b>	<b>852</b>
Property taxes	9	25	51	65
Excise duties	42	91	165	282
Stamp duties	28	43	97	141
Motor vehicles tax	43	84	202	272
Other	35	37	54	92
<b>Provincial Nontax</b>	<b>441</b>	<b>1010</b>	<b>1572</b>	<b>2934</b>
Interest	0	1	2	29
Irrigation	11	52	138	161
Others	430	957	1432	2744
<b>Federal Loans and grants</b>	<b>6510</b>	<b>13044</b>	<b>19329</b>	<b>27151</b>
Loans(net)	403	1078	3582	6095
Current Grants	3107	6281	9388	12600
Development grants	3000	5685	6359	8455
<b>Total expenditure</b>	<b>8401</b>	<b>22319</b>	<b>38230</b>	<b>59175</b>
<b>Current expenditure</b>	<b>6867</b>	<b>18183</b>	<b>31605</b>	<b>44127</b>
Interest payment to Federal Govt.	200	401	601	890
Other Current Expenditure	6666	17782	31004	43237
<b>Development expenditure (PSDP)</b>	<b>1534</b>	<b>4136</b>	<b>6625</b>	<b>15048</b>
<b>Overall balance</b>	<b>10409</b>	<b>10548</b>	<b>8924</b>	<b>5030</b>
<b>Financing</b>	<b>246</b>	<b>-1451</b>	<b>-3032</b>	<b>6264</b>
External	-	-	-	-
<b>Domestic</b>	<b>246</b>	<b>-1451</b>	<b>-3032</b>	<b>6264</b>
Bank	226	-1469	-2378	7475
Nonbank	20	18	-654	-1211

**Table 10**  
**Provisional**  
**Pakistan: Pakistan Budgetary Financing, 2008-09**

(In Million of Pakistan Rupees)

	July-Sept. 2008	July-Dec. 2008	July-Mar. 2008-09	July-June 2008-09
<b>External Inflows</b>				
Project Aid	15127	29283	41729	60221
Program Loans	38498	97291	187404	210047
Earthquake Loans	538	2234	5645	3445
Other loans	0	3590	10673	67992
Budget Support Grant	4443	8735	18662	32522
<b>Gross External Inflows</b>	<b>58606</b>	<b>141133</b>	<b>264113</b>	<b>374227</b>
<b>Less Repayments of External Debt</b>	<b>52444</b>	<b>104142</b>	<b>180130</b>	<b>224576</b>
<b>1. Net External Inflow</b>	<b>6162</b>	<b>36991</b>	<b>83983</b>	<b>149651</b>
<b>Internal Inflows (Net)</b>				
<b>(A) Total Non Bank (a+b)</b>	<b>27082</b>	<b>30193</b>	<b>143709</b>	<b>223846</b>
<b>(a) Non Bank Federal (i+ii)</b>	<b>28030</b>	<b>33390</b>	<b>149373</b>	<b>232515</b>
<b>i. Public Debt</b>	<b>11465</b>	<b>-4418</b>	<b>21894</b>	<b>42434</b>
Prize Bond	-204	-901	6962	14650
Govt. Securities	7369	1215	10229	13584
Treasury Bills	4300	-4732	4703	14200
<b>ii. Public Account</b>	<b>16565</b>	<b>37808</b>	<b>127479</b>	<b>190081</b>
Saving Schemes	20967	48799	155293	251299
GP Fund	-642	-1182	-2331	-2439
Deposits & Reserves	-3760	-9809	-25483	-58779
<b>(b) Non Bank Provincial</b>	<b>-948</b>	<b>-3197</b>	<b>-5664</b>	<b>-8669</b>
<b>(B) Bank</b>	<b>104628</b>	<b>180978</b>	<b>176218</b>	<b>305620</b>
Federal	100194	209725	222762	260239
Provincial	4434	-28747	-46544	45381
<b>(C) Privatization Proceeds *</b>	<b>0</b>	<b>1290</b>	<b>1290</b>	<b>1290</b>
<b>2. Net Internal Inflow (A+B+C)</b>	<b>131710</b>	<b>212461</b>	<b>321217</b>	<b>530756</b>
<b>Total Financing of Budget (1+2)</b>	<b>137872</b>	<b>249452</b>	<b>405200</b>	<b>680407</b>